

# NORTHEAST FLORIDA HEALTHCARE COALITION



Northeast Florida  
**Healthcare**  
COALITION  
For Disaster Preparedness  
Achieve a health and medical system that  
is efficient and resilient in an emergency.

## Hybrid Meeting

In-Person: WJCT, 2<sup>nd</sup> Floor Board Room

100 Festival Park Avenue, Jacksonville 32202 OR

Join Zoom Meeting: <https://nefrc-org.zoom.us/j/2451626595>

Or Call 1-786-635-1003 Code: 245-162-6595

## Agenda – Executive Board Meeting

Wednesday, May 15, 2024 @ **1pm**

Meeting Attendance: <https://nefrc.readyop.com/fs/4cgZ/154d5b71>

- **Call to Order**
  - Validation of Voting Members (*accept designees, if required*)
  - \*Approval of Minutes from the March Meeting
- **Financial**
  - \*Budget Report – March and April 2024
  - Management and Administration
    - Project Funding Update
    - EMAG Conference Recap
    - New Contract (FY24-29)
    - June Meeting
- **Business**
  - \*Approval of General Membership Requests
- **Training and Exercise**
  - BOLDPlanning Workshops
  - CDP Virtual Training Offerings
  - Tropical Tango – Virtual TTX Series
- **Member Reports**
  - Board Member Reports (*call on each discipline for a report*)
  - Open Discussion

## Adjourn

***De-escalation & workplace violence training immediately following the meeting @2:30 (in-person only)***

## Next Meeting

June meeting is canceled due to it falling on a holiday. The NEFLHCC will meet again in July.  
Any member is welcome to attend the virtual North Central Florida HCC meeting on June 26 at 1:30PM

# NEFLHCC Executive Board

**Executive Board**

A quorum is 50% of the total voting membership (Executive Board)

Six Voting Members = Quorum

**Membership by County**

- Baker – 2
- Clay – 2
- Duval – 2
- Flagler - 1
- Nassau – 1
- St. Johns – 1
- At Large – 2

**TOTAL = 11**

**Tiebreak Vote**

Regional Emergency Response Advisor

**Executive Board**

Chair: Tim Devin, EMS

Vice-Chair: Dave Chapman, Hospitals

Secretary/Treasurer: Susan Chapman, Home Health

6 County Reps	4 Discipline Reps	2 At-Large Reps
<u>Baker County</u> Kassie Knoll	<u>Emergency Management</u> John Blanchard	<u>Long Term Care</u> <i>Vacant</i>
<u>Clay County</u> Sonny Rodgers	<u>EMS</u> Tim Devin	<u>Home Health</u> Susan Chapman
<u>Duval County</u> Rochelle Civil	<u>Hospital</u> Dave Chapman	
<u>Flagler County</u> Jaffy Lee	<u>Public Health</u> <i>Vacant</i>	
<u>Nassau County</u> Ronnie Nessler		
<u>St. Johns County</u> Gavin Butler		

\* As of 5/10/2024



Northeast Florida  
**Healthcare**  
COALITION  
For Disaster Preparedness

## Northeast Florida Healthcare Coalition Voting Members & Designated Alternates (5/10/2024)

**Six Voting Members = Quorum**

<b>Representation</b>	<b>Voting Member</b>	<b>Alternate Name</b>	<b>Voting Member Agency</b>	<b>Appointing Authority</b>
Baker County	Kassie Knoll	John Blanchard	FDOH - Baker	ESF 8 Partners
Clay County	Sonny Rodgers	Donald Weatherby	FDOH - Clay	ESF 8 Partners
Duval County	Rochelle Civil	Katherine Jones	FDOH – Duval	ESF 8 Partners
Flagler County	Jaffy Lee	Bob Pickering	FDOH - Flagler	ESF 8 Partners
Nassau County	Ronnie Nessler	Mike Godwin	FDOH - Nassau	ESF 8 Partners
St. John County	Gavin Butler	Lana Sample	St. Johns County Emergency Management	ESF 8 Partners
Emergency Management	John Blanchard	Jonathan Lord	Baker County Emergency Management	Regional Emergency Managers
EMS	Tim Devin	Kevin Kotsis	Clay County Fire Rescue	First Coast EMS Advisory Council
Hospitals	Dave Chapman	Rich Ward	Ascension St. Vincent's Southside	First Coast Disaster Council
Public Health	<b>Vacant</b>	<b>Vacant</b>		Regional Public Health Officers
Long-Term Care	<b>Vacant</b>	<b>Vacant</b>		Florida Health Care Association – District IX
Home Health	Susan Chapman	Netasha King	Brooks Rehabilitation Home Health	

**Chair: Tim Devin, EMS**

**Vice-Chair: Dave Chapman, Hospitals**

**Secretary/Treasurer: Susan Chapman, Home Health**



**General Membership Meeting**  
**March 20, 2024 @ 1pm**  
**Meeting Notes**

The March General Membership Meeting of the Northeast Florida Healthcare Coalition was held in-person at the Brooks Rehabilitation College of Healthcare Sciences. The meeting commenced at 1:00 pm on Wednesday, March 20, 2024.

**CALL TO ORDER**

The meeting was called to order by the Chair with a validation of members, with the following Executive Board members present. Quorum was met for voting.

Baker County – Kassie Knoll  
Flagler County – Jaffy Lee  
Nassau County – Ronnie Nessler  
St. Johns County – Gavin Butler  
EMS – Tim Devin  
Hospitals – Dave Chapman  
Home Health – Netasha King

Absent:

Clay County – Sonny Rodgers  
Duval County – Rochelle Civil  
Emergency Management – John Blanchard  
Public Health – Meaghan Crowley  
Long-Term Care – N/A

A digital sign-in link was provided to attendees. The sign-in sheet is attached to the minutes.

**\*Approval of Minutes**

The draft minutes from the February 21, 2024, Executive Board Meeting was provided as part of the meeting packet.

*The Chair called for a motion. A motion was made to approve the draft minutes by Ronnie Nessler (Nassau County). A second was made by Dave Chapman (Hospitals). Motion carries.*

**FINANCIAL**

**\*Budget Report**

The finance report for February 2024 were presented by Leigh Wilsey.

*The Chair called for a motion. A motion was made to approve the financial report by Ronnie Nessler (Nassau County). A second was made by Gavin Butler (St. Johns County). Motion carries.*

## Management and Administration

### **Board Updates**

Staff shared that since the last meeting there have been changes to some of the voting members on the Board. St. Johns County appointing entities met and decided to update their representation. As of March 14, 2024, Gavin Butler with St. Johns County Emergency Management will be the voting member, and Lana Sample with the Florida Department of Health-St. Johns, will be the alternate voting member. Additionally, staff report there has been some interest from a long-term care representative to fill the LTC vacancy on the Board.

### **Website Updates**

Staff report they continue to work with the website redevelopment company. The hope is to have the live website by April. The website will allow members to access meeting materials, training, exercises, and other helpful HCC information.

### **Project Funding Update**

Staff report six projects have been reimbursed and completed – Flagler County Emergency Management (FirstNet miniCRD), Baptist Health System (PAPRs), Baker County Emergency Management (Training Manikins for MCI Exercises), Baker County Fire Rescue Department (MCI Trailer Replenishment), Lake Butler Hospital (Decon/MCI Equipment), and Dixie County Emergency Services (SimMan Training Manikin). Additionally, one project is in the process of reimbursement: AdventHealth Palm Coast Parkway (Decon Equipment). The two remaining projects are still in the process of procurement due to delays in supply chain/shipping but remain on track to be completed by May.

### **EMAG Conference – April 17-19, 2024**

The EMAG Conference in Savannah, GA will be held April 17-19, 2024. Staff have registered all 26 individuals who expressed interest in attending. Staff look forward to having all these members in attendance, and to bring helpful information back to the entire membership following the conference.

### **Operational Response and Recovery Plan Updates**

Per contract requirements, staff must update the Operational Response and Recovery Plan annually. The updated plan was shared with the membership via email in early March for review and input. The final plan was discussed at the March meeting and was approved by consensus.

### **New Contract (FY24-29)**

Staff share they have not received the new contract yet but have heard from the State to expect level funding for the new contract. Once the contract is made available to HCC staff, there will be a strategic planning workshop with the Alliance Board's to review and discuss the five-year contract. Staff share there may be changes to project funding based on the new contract language, as future projects may have to be more regional in focus.

## **BUSINESS**

### **\*Approval of General Membership Requests**

As required in the bylaws, the Board must approve all membership requests. There have been seven (7) membership requests since the last meeting. The list was provided in the meeting packet.

*The Chair called for a motion. A motion was made by Gavin Butler (St. Johns County) to approve the new members. A second was made by Christopher Tytler (Hospitals). Motion carries.*

## **TRAINING AND EXERCISE**

### **BOLDPlanning**

Staff report there will be upcoming virtual workshops through BOLDPlanning for the COOP planning platform, this will include initial and midterm planning workshops. Once made available, the HCC will also provide initial and midterm planning workshops for the EOP platform.

### **CDP Virtual Training Offerings**

Staff share the upcoming virtual training opportunities offered to anyone in Florida through the Center for Domestic Preparedness. Trainings include Prehospital Mass Casualty Incident Operations, Healthcare Facility Mass Fatality Management, Active Shooter/Assailant: Behavioral Indicators and How to Respond, Special Needs Population Considerations During Emergency Response, and Psychological Preparedness for Responders. The flyer with more course information and registration links is attached to the minutes.

### **CISA De-escalation Workshops @ May Meeting**

In partnership with CISA, there will be workplace violence de-escalation training offered following the May HCC meetings. The training will be in-person only. The flyer with more information and the registration link is attached to the minutes.

### **MRSE Exercise**

Staff share the upcoming MRSE exercise on May 7<sup>th</sup> is an annual contract requirement and requires a 20% surge of staffed hospital beds. This year the Coalition will be hosting it in conjunction with Marion County. More information to come if other members can attend to observe or evaluate.

### **Tropical Tango – Virtual TTX Series**

Staff share the last virtual tabletop exercise opportunity for the fiscal year which will be held in June. This scenario will be weather-based and will help participating facilities think through a possible evacuation. The flyer with more information and the registrations links is attached to the minutes.

Offering 1: June 11, 2024, from 1:00-4:30pm

Offering 2: June 13, 2024, from 9:00am-12:30pm

## **OPEN DISCUSSION**

- Hospitals –Mr. Chapman reported the FCDC meeting will be next week on Thursday, March 28<sup>th</sup> and will be virtual. He offered if anyone is interested in becoming involved in FCDC to reach out to the President, Courtney Connor, or Nathan Carpenter.
- Public Health –  
Ms. Jaffy Lee from Flagler County stated there is a strong interest from Flagler County EM to have their healthcare facilities use the BOLDplanning platform for CEMPs and COOP plans. Reports their school walk-through went well in planning and preparing for special needs

sheltering.

Ms. Freda Vaughn, the Region 3 RERA reports the State and the CDC released a HAN notification to all hospitals regarding the measles outbreak.

Mr. Philip Hernandez with St. Johns County reported they continue to prepare for hurricane season and are conducting special needs sheltering training for staff.

Ms. Mary Boutte with St. Johns County shared numerous outreach opportunities related to St. Johns County, the opportunities are attached to the minutes.

- Long-Term Care – Nothing to report.
- EMS – Mr. Tim Devin shared there are some new projects in the works to be rolled out, and will share more information as it becomes available.
- Emergency Management – Mr. Tim Devin with Clay County Emergency Management had nothing to report from Clay. Mr. Devin did share there are good training opportunities through the National Weather Service.

Mr. James Carter, the Response Coordinator with FDEM, shared they will be hosting “Lunch and Learns” with the National Weather Service as hurricane season approaches. Additionally, there will be a Florida Training for Emergency Management (FTEM) at the World Golf Village in St. Augustine, June 10-14. This training is free, and registration is online at [fldisaster.gov](http://fldisaster.gov).

- Home Health – Nothing to report.

### **ADJOURN**

The meeting was adjourned at 1:58 PM.

### **Presentation**

- CDBG Health and Medical Lifeline Project: Essential Care Service Delivery Survey

### **NEXT MEETING**

**April Meeting is CANCELED.**

We will resume monthly meetings in May.

May 15, 2024 @ 1pm

***May will be a hybrid meeting, but the de-escalation training offered following the meeting will be in-person ONLY.***



**General Membership Meeting Attendance**  
**March 20, 2024, @ 1pm**

<b>Name</b>	<b>Name (Last)</b>	<b>Facility Name</b>	<b>Facility Type</b>	<b>'other'</b>
Timothy	Devin	Clay County Fire Rescue	EMS (Including inter-facility and other non-EMS patient transport systems); (Core HCC Member)	
Dave	Chapman	Ascension St. Vincent's Southside	Acute Care Hospitals (Core HCC Member)	
Kathleen	Kavanagh	Jacksonville University	Schools and universities, including academic medical centers	
Freda	Vaughn	FDOH	Public Health Agencies (Core HCC Member)	
Jaffy	Lee	Florida Dept of Health - Flagler County	Public Health Agencies (Core HCC Member)	
Joe	Daraskevich	Duval County Medical Society	Local chapters of health care professional organizations (e.g. medical society, professional society, hospital association)	
Teri	Ketchum	Presbyterian Social Ministries	Non-governmental organizations (e.g. American Red Cross, voluntary organizations active in disaster, amateur radio operators, etc.)	
Kassie	Knoll	DOH-Baker	Public Health Agencies (Core HCC Member)	
Rickie	Grace, Jr.	JFRD – EPD	Emergency Management Organizations (Core HCC Member)	
Mirjana	Mullis	Fleming Island Surgery Center	Outpatient health care delivery (e.g., ambulatory care, clinics, community and tribal health centers, Federally Qualified Health Centers, urgent care centers, free standing emergency rooms, stand-alone surgery centers)	
Ronnie	Nessler	DOH-Nassau	Public Health Agencies (Core HCC Member)	
Philip	Hernandez	DOH-St. Johns	Public Health Agencies (Core HCC Member)	
Gavin	Butler	St. Johns County Emergency Management	Emergency Management Organizations (Core HCC Member)	
Netasha	King	Helping Hands Nurses	Home Health Agencies(including home and community based services)	
Christopher	Tytler	Baptist Medical Center – Beaches	Acute Care Hospitals (Core HCC Member)	



James	Carter	FDEM	Emergency Management Organizations (Core HCC Member)	
Mary	Boutte	DOH-St. Johns	Public Health Agencies (Core HCC Member)	
Kenajawa	Woody	NEFRC	Other	Government agency
Monica	Dominguez	NEFRC	Other	Government agency
Andrew	Prokopiak	NEFRC	Other	Government agency

## CDP Virtual Training Opportunities Florida Healthcare Coalition March-July 2024

- You **must** have a FEMA SID before applying for a course.
  - To register for a FEMA SID number, go to: <https://cdp.dhs.gov/FEMASID> and click “Register for FEMA SID” or “Forgot FEMA SID”
    - If you encounter any issues, please contact the FEMA SID help desk at: [femasidhelp@cdpemail.dhs.gov](mailto:femasidhelp@cdpemail.dhs.gov)
- Registering for a FEMA SID number **does not** register you for a class
- All students **must** register using the links below
  - If you encounter any problems registering, please contact VILT Support at: [VILTSupport@cdpemail.dhs.gov](mailto:VILTSupport@cdpemail.dhs.gov)

### Prehospital Mass Casualty Incident Operations (HCV15)

The Prehospital Mass Casualty Incident Operations course prepares participants to effectively respond to mass casualty incidents (MCI). Emergency medical service (EMS) responders may provide emergency medical care during an MCI. During the response phase, EMS responders perform life-saving procedures in the warm and cold zones of the incident. In addition, they must use appropriate personal protective equipment (PPE) while providing casualty triage, treatment, and transport.

Date	Time	Promo Code	Link
March 21, 2024	2:00PM-3:30PM EST	24NV-0638 HCV15	<a href="#">Click Here to Apply</a>

### Healthcare Facility Mass Fatality Management (HCV13)

Examines planning and preparedness considerations and explores the procedures and considerations for mass fatality management in a healthcare facility. Defines fatality management; considerations for healthcare facility mass fatality planning; considerations for healthcare facility mass fatality preparedness; explains essential healthcare facility fatality management procedures and considerations; discusses public information and media coordination considerations for healthcare facility fatality management; security considerations for healthcare facility fatality management; evidence preservation, collection, and chain of custody considerations for healthcare facility fatality management; Health Insurance Portability and Accountability Act considerations for healthcare facility fatality management; and mental and behavioral health support for healthcare facility fatality management.

Date	Time	Promo Code	Link
April 9, 2024	10:00AM-11:15AM EST	24NV-0639 HCV13	<a href="#">Click Here to Apply</a>

“Training the Best for the Worst”



**Active Shooter/Assailant: Behavioral Indicators and How to Respond (OLS-V9)**

Covers the fundamental elements of behavioral recognition of an active shooter such as understanding and articulating physical cues, tactical cues, and weapons cues. Additionally, directed conversation as a precursor to interview/interrogation of an active shooter will also be discussed. The Run, Hide, Fight concept for staying alive during such an event will be presented.

Date	Time	Promo Code	Link
May 16, 2024	2:00PM-3:00PM EST	24NV-0642 OLS-V9	<a href="#">Click Here to Apply</a>

**Special Needs Population Considerations During Emergency Response (HCV3)**

Provides an overview of the requirements, capabilities, and considerations necessary to ensure the special needs population requirements are addressed during planning, preparedness, response, and recovery.

Date	Time	Promo Code	Link
June 18, 2024	10:00AM-11:00AM EST	24NV-0643 HCV3	<a href="#">Click Here to Apply</a>

**Psychological Preparedness for Responders (OLS-V7)**

Reviews common examples of situations encountered by emergency responders with a tendency to cause stress and/or stress-induced psychological trauma. The audience will gain knowledge of stress disorder causes, signs, and symptoms of stress-induced psychological trauma, and multiple coping methods for stress and stress disorders.

Date	Time	Promo Code	Link
July 16, 2024	2:00PM-3:00PM EST	24NV-0644 OLS-V7	<a href="#">Click Here to Apply</a>



# CISA De-Escalation Training

The Region 3 Healthcare Coalition Alliance is pleased to host the Cybersecurity and Infrastructure Security Agency (CISA) who will provide de-escalation training. This training will help participating members and agencies recognize, assess, de-escalate, and report workplace violence.



## In-Person ONLY Training Opportunities:

May 15, 2024 at 2:00PM (Following the Northeast HCC Meeting)  
WJCT Building  
100 Festival Park Ave, Jacksonville, FL 32202

May 22, 2024 at 2:30PM (Following the North Central HCC Meeting)  
Alachua County Health Department, Thomas Coward Auditorium  
224 SE 24th Street Gainesville, FL 32641

**[Click Here to Register](#)**

Questions? Please contact, [asieger@NEFRC.org](mailto:asieger@NEFRC.org)



# Tropical Tango: A Virtual Severe Weather Tabletop Exercise

Sponsored by the Region 3 Healthcare Coalition Alliance

**Offering 1: June 11, 2024**  
**1:00 PM - 4:30 PM**  
[Click Here to Register](#)

**Offering 2: June 13, 2023**  
**9:00 AM - 12:30 PM**  
[Click Here to Register](#)



## Participants Include:

Healthcare organizations from the Region 3 Healthcare Coalition Alliance looking to meet their CMS 'Exercise of Choice' requirement.

- Long Term Care
- Nursing Homes
- Skilled Nursing Facilities
- Home Health
- Hospice
- Dialysis
- Assisted Living
- Hospitals
- Other First Responder Partners

## Exercise Overview:

Join the Region 3 Healthcare Coalition Alliance for a virtual, discussion-based exercise which can be used to meet your CMS 'Exercise of Choice' requirement. The exercise, which will be offered twice, will include an interactive, severe weather scenario to help ensure that your organization is prepared for the upcoming hurricane season. This exercise features both large and breakout group discussions. Each participating agency will receive a comprehensive After-Action Report and a certificate of participation that can be used to demonstrate compliance.

Once registered, you will be sent a confirmation email containing:

- Information on how to access the exercise documents through the online web portal.
- Information on how to access the exercise through Zoom on your selected date of participation.

**Questions? Contact Elaina Huffman at [ElainaH@AllClearEMG.com](mailto:ElainaH@AllClearEMG.com)**

St. Johns County

# Feedback Needed!

## Help make St. Johns County a healthier place to live!

The Florida Department of Health in St. Johns County needs your help. Please fill out this survey to share your opinions about healthcare and the quality of life in St. Johns County.



Open your camera &  
place here



or use this link:

<https://forms.office.com/r/zey87dRkks>



Health Planning  
Council OF NORTHEAST  
FLORIDA

# We Want to Hear From You!

## Join us for a focus group discussion on local health issues in St. Johns County!

Results will be used by the Florida Department of Health in St. Johns County to identify areas where improvements can be made to the health and well-being of St. Johns County residents.

**April 4, 2024**

**@5:30 - 7pm**

**Hastings Branch**

**St. Johns County Public Library**

6195 S Main St.

Hastings, FL 32145

**Have any questions?**  
Email [efox@sjcfl.us](mailto:efox@sjcfl.us)  
or call (904) 827-6970



Health Planning  
Council OF NORTHEAST  
FLORIDA

# We Want to Hear From You!

## Join us for a focus group discussion on local health issues in St. Johns County!

Results will be used by the Florida Department of Health in St. Johns County to identify areas where improvements can be made to the health and well-being of St. Johns County residents.

**April 17, 2024**

**@3 - 4:30pm**

**Solomon Calhoun Community Center**

1300 Duval Street  
St. Augustine, FL 32084

**Have any questions?**

**Email**

**[lillian\\_zeman@hpcnef.org](mailto:lillian_zeman@hpcnef.org)**

**or call (727) 412-1756**



**Health Planning Council** OF NORTHEAST FLORIDA



**Healthcare Coalition  
Financial Report  
As of March 2024**

<b>Healthcare Coalition FY 23/24-Personnel</b>						
	<b>Budget</b>	<b>March 2024</b>	<b>Project To Date</b>	<b>% of Budget Spent</b>	<b>Funds Available</b>	
<b>Revenues</b>						
State Contract	\$ 289,113.00	\$ 26,498.80	\$ 218,044.60	75%	\$ 71,068.40	
Revenues	\$ 289,113.00	\$ 26,498.80	\$ 218,044.60	75%	\$ 71,068.40	
<b>Expenses</b>						
Salaries	\$ 161,979.00	\$ 13,559.51	\$ 117,467.16	73%	\$ 44,511.84	
Fringe Benefits	\$ 56,693.00	\$ 6,825.26	\$ 44,854.72	79%	\$ 11,838.28	
Indirect	\$ 70,441.00	\$ 6,114.03	\$ 55,722.72	79%	\$ 14,718.28	
Expenses	\$ 289,113.00	\$ 26,498.80	\$ 218,044.60	75%	\$ 71,068.40	

<b>Healthcare Coalition FY 23/24-Travel</b>						
	<b>Budget</b>	<b>March 2024</b>	<b>Project To Date</b>	<b>% of Budget Spent</b>	<b>Funds Available</b>	
<b>Revenues</b>						
State Contract	\$ 48,742.00	\$ 9,181.11	\$ 19,387.39	40%	\$ 29,354.61	
Revenues	\$ 48,742.00	\$ 9,181.11	\$ 19,387.39	40%	\$ 29,354.61	
<b>Expenses</b>						
Travel	\$ 37,442.00	\$ 81.11	\$ 8,851.43	24%	\$ 28,590.57	
Registration Fees	\$ 11,100.00	\$ 9,100.00	\$ 10,400.00	94%	\$ 700.00	
Vehicle Rental	\$ 200.00	\$ -	\$ 135.96	68%	\$ 64.04	
Expenses	\$ 48,742.00	\$ 9,181.11	\$ 19,387.39	40%	\$ 29,354.61	

<b>Healthcare Coalition FY 23/24-Equipment</b>						
	<b>Budget</b>	<b>March 2024</b>	<b>Project To Date</b>	<b>% of Budget Spent</b>	<b>Funds Available</b>	
<b>Revenues</b>						
State Contract	\$ 197,464.00	\$ -	\$ 99,448.42	50%	\$ 98,015.58	
Revenues	\$ 197,464.00	\$ -	\$ 99,448.42	50%	\$ 98,015.58	
<b>Expenses</b>						
HCC Projects	\$ 197,464.00	\$ -	\$ 99,448.42	50%	\$ 98,015.58	
Expenses	\$ 197,464.00	\$ -	\$ 99,448.42	50%	\$ 98,015.58	

<b>Healthcare Coalition FY 23/24-Supplies</b>						
	<b>Budget</b>	<b>March 2024</b>	<b>Project To Date</b>	<b>% of Budget Spent</b>	<b>Funds Available</b>	
<b>Revenues</b>						
State Contract	\$ 750.00	\$ -	\$ 29.99	4%	\$ 720.01	
Revenues	\$ 750.00	\$ -	\$ 29.99	4%	\$ 720.01	
<b>Expenses</b>						
Office Supplies	\$ 750.00	\$ -	\$ 29.99	4%	\$ 720.01	
Expenses	\$ 750.00	\$ -	\$ 29.99	4%	\$ 720.01	

<b>Healthcare Coalition FY 23/24-Contractual</b>						
	<b>Budget</b>	<b>March 2024</b>	<b>Project To Date</b>	<b>% of Budget Spent</b>	<b>Funds Available</b>	
<b>Revenues</b>						
State Contract	\$ 175,506.00	\$ 28,000.00	\$ 62,500.00	36%	\$ 113,006.00	
Revenues	\$ 175,506.00	\$ 28,000.00	\$ 62,500.00	36%	\$ 113,006.00	
<b>Expenses</b>						
Computer Software	\$ 10,000.00	\$ -	\$ 10,000.00	100%	\$ -	
Professional Services	\$ 165,506.00	\$ 28,000.00	\$ 52,500.00	32%	\$ 113,006.00	
Expenses	\$ 175,506.00	\$ 28,000.00	\$ 62,500.00	36%	\$ 113,006.00	

<b>Healthcare Coalition FY 23/24-Other</b>						
	<b>Budget</b>	<b>March 2024</b>	<b>Project To Date</b>	<b>% of Budget Spent</b>	<b>Funds Available</b>	
<b>Revenues</b>						
State Contract	\$ 37,137.00	\$ 2,255.86	\$ 21,367.48	58%	\$ 15,769.52	
Revenues	\$ 37,137.00	\$ 2,255.86	\$ 21,367.48	58%	\$ 15,769.52	
<b>Expenses</b>						
Telephone	\$ 2,500.00	\$ 119.05	\$ 1,012.47	40%	\$ 1,487.53	
Postage	\$ 500.00	\$ -	\$ 437.40	87%	\$ 62.60	
Membership Dues	\$ 450.00	\$ -	\$ -	0%	\$ 450.00	
Printing	\$ 2,000.00	\$ 10.37	\$ 114.05	6%	\$ 1,885.95	
Technology Services	\$ 10,000.00	\$ 639.90	\$ 5,824.70	58%	\$ 4,175.30	
D/O Insurance	\$ 600.00	\$ -	\$ 600.00	100%	\$ -	
Office Lease	\$ 21,087.00	\$ 1,486.54	\$ 13,378.86	63%	\$ 7,708.14	
Expenses	\$ 37,137.00	\$ 2,255.86	\$ 21,367.48	58%	\$ 15,769.52	

## New Members Alliance May 2024

Name (First)	Name (Last)	Title/Job Duty	Type of Organization	Name of Facility/Organization	City	County- Select all that apply
Haylee	Rollison	Center Manager	Primary care providers, including pediatric and women's health care providers	North Florida Medical Center	Cross City	Dixie
Paul	Bruney	EMS Training Captain	EMS (Including inter-facility and other non-EMS patient transport systems; Core HCC Member)	City of Gainesville Fire Rescue	Gainesville	Alachua
Brian	Jenkins	Administrator	Skilled nursing, nursing, and long-term care facilities	Fountains at Mill Cove	Jacksonville	Duval
Joe	Lewis	Administrator	Skilled nursing, nursing, and long-term care facilities	The Pavilion of Jacksonville	Jacksonville	Duval
Jared	Burkett	Director of Plant Operations	Skilled nursing, nursing, and long-term care facilities	The Isle	Orange Park	Clay
Trinity	Blocker	Executive Director	Skilled nursing, nursing, and long-term care facilities	Vivo Healthcare Orange Park	Orange Park	Clay
Dacota	McBeth	Plant Operations Director	Skilled nursing, nursing, and long-term care facilities	Middleburg Rehabilitation and Nursing	Middleburg	Clay
Calvin	Reynek	Quality Improvement Manager	Skilled nursing, nursing, and long-term care facilities	Oak Hammock at the University of Florida	Gainesville	Alachua

[www.FLRegion3HCC.org](http://www.FLRegion3HCC.org)